

Lampiran 6. Kontribusi Biaya Distribusi terhadap Biaya Total

TAHUN	BULAN	BIAYA PRODUKSI (Rp.) *	BIAYA DISTRIBUSI (Rp.) *	TOTAL COST (Rp.)	KONTRIBUSI BIAYA DISTRIBUSI (%)
2000	JANUARI	3,625,000.00	101,762.84	3,726,762.84	2.73
	PEBRUARI	3,625,000.00	133,691.64	3,758,691.64	3.56
	MARET	3,625,000.00	109,613.22	3,734,613.22	2.94
	APRIL	3,625,000.00	141,804.26	3,766,804.26	3.76
	MEI	3,625,000.00	143,637.94	3,768,637.94	3.81
	JUNI	3,625,000.00	109,249.18	3,734,249.18	2.93
	JULI	3,625,000.00	100,098.81	3,725,098.81	2.69
	AGUSTUS	3,625,000.00	180,554.08	3,805,554.08	4.74
	SEPTEMBER	3,625,000.00	136,487.89	3,761,487.89	3.63
	OKTOBER	3,625,000.00	181,321.51	3,806,321.51	4.76
	NOPEMBER	3,625,000.00	172,354.74	3,797,354.74	4.54
	DESEMBER	3,625,000.00	94,081.91	3,719,081.91	2.53
	RATA-RATA	3,625,000.00	133,721.50	3,758,721.50	3.56
2001	JANUARI	4,125,000.00	154,520.78	4,279,520.78	3.61
	PEBRUARI	4,125,000.00	79,757.39	4,204,757.39	1.90
	MARET	4,125,000.00	156,608.41	4,281,608.41	3.66
	APRIL	4,125,000.00	220,050.80	4,345,050.80	5.06
	MEI	4,125,000.00	153,531.86	4,278,531.86	3.59
	JUNI	4,125,000.00	217,996.97	4,342,996.97	5.02
	JULI	4,125,000.00	226,866.41	4,351,866.41	5.21
	AGUSTUS	4,125,000.00	86,671.07	4,211,671.07	2.06
	SEPTEMBER	4,125,000.00	180,670.78	4,305,670.78	4.20
	OKTOBER	4,125,000.00	118,694.33	4,243,694.33	2.80
	NOPEMBER	4,125,000.00	159,506.93	4,284,506.93	3.72
	DESEMBER	4,125,000.00	257,006.37	4,382,006.37	5.87
	RATA-RATA	4,125,000.00	167,656.84	4,292,656.84	3.91
2002	JANUARI	4,875,000.00	159,014.78	5,034,014.78	3.16
	PEBRUARI	4,875,000.00	144,927.79	5,019,927.79	2.89
	MARET	4,875,000.00	132,071.08	5,007,071.08	2.64
	APRIL	4,875,000.00	122,744.42	4,997,744.42	2.46
	MEI	4,875,000.00	170,026.13	5,045,026.13	3.37
	JUNI	4,875,000.00	152,460.66	5,027,460.66	3.03
	JULI	4,875,000.00	199,471.39	5,074,471.39	3.93
	AGUSTUS	4,875,000.00	88,215.46	4,963,215.46	1.78
	SEPTEMBER	4,875,000.00	269,929.29	5,144,929.29	5.25
	OKTOBER	4,875,000.00	160,342.92	5,035,342.92	3.18
	NOPEMBER	4,875,000.00	169,769.98	5,044,769.98	3.37
	DESEMBER	4,875,000.00	48,547.06	4,923,547.06	0.99
	RATA-RATA	4,875,000.00	151,460.08	5,026,460.08	3.01

* Sumber : Data sekunder yang diperoleh dari PT. Lasindo Metal Nusasejati tahun 2003